Agency
Operating Unit
Organization Code (UACS) Department : National Defense : Armed Forces of the Philippines : GHQ Proper : 170101700001

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

days after official issuance thereof MFO2 - Joint Force Strategic Planning, Logistics and Resource Management Services Quantity Number of Command and Control Activities Undertaken Quality Percentage of C2 Activities Successfully Undertaken	ays after official issuance ereof Joint Force Strategic Planning, and Resource Management and resource Management uantity  Joint Force Strategic Planning, and Resource Management and and and and antitol Activities Undertaken	ays after official issuance ereof Joint Force Strategic Planning, and Resource Management	days after official issuance thereof	Percentage of adopted/issued military plans and policies implemented within fifteen (15)	Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	Quantity  No. of military plans and policies formulated and adopted/issued	Operations     MFO1 - Management of Joint     Operations     301000000	Part A		Particulars UACS CODE	
90%		16,515	, A.	90%	90%	7		,	Quarter	1st	
	90%	24,772		90%	90%	14		+	Quarter	i	
24	90%	24,772		90%	90%	15		ď	Quarter	Physical Targets	
24	90%	16,514		90%	90%	7		a	Quarter	ets 4th	
24	90%	82,573		%06	90%	43		/=(3+4+5+6)		Total	
24	100%	26,265		100%	100%	27		œ	Quarter	1st	
24	100%	7,410		100%	100%	œ		9	Quarter	Physic 2nd	
24	100%	22,259	E	100%	700%	71		10	Quarter	Physical Accomplishments	
24	100%	35,161		100%	100%	96		11	Quarter	hments 4th	
24	100%	91,095		100%	100%	202		12=(8+9+10+11)	Iotal	•	
	10%	8,522		10%	10%	159		13	Dec. 31, 2016	Variance as of	
refocused its activities which resulted to 110% by year-end of 2016	declaration of war against terror threats and illegal drugs and the declaration of state of lawlessness, the AFP	With the new administration's		against illegal drugs, terror threats and suppression of violence starting 2nd Semester of the year.	of military plans and policies was brought about by the intentions of the new Commander in Chief relative to the shift of operations from traditional TDSS to war	The increase in the formulation		14		of Remarks	

Quality Percentage of preparedness of team dispatched	Quantity  Number of Medical and  Surgical Team Dispatch	Percentage of trainings conducted within the prescribed training procedures  Joint Medical Service Support  Operations	Quality  Percentage of trainings conducted that contribute to training readiness	Quantity  Number of trainings  conducted	Timeliness  Percentage of patients treated within the accepted Length of Stay (LOS) per case  Health Service and Education	Quality Percentage of patients treated and return to duty	Quantity  Number of patients that received treatment	Treatment Procedures
90%	12	85%	90%	52	90%	90%	2,713	
90%	12	85%	90%	53	90%	90%	2,713	
90%	13	85%	90%	53	90%	90%	2,713	
90%	13	85%	90%	<b>ა</b>	90%	90%	2,713	
90%	50	85%	90%	211	90%	90%	10,852	
100%	7	100%	100%	<b>3</b>	100%	95%	2,514	
100%	23	100%	100%	46	100%	100%	2,514	
100%	œ	82%	90%	42	100%	100%	2,318	
100%	34	100%	100%	93	100%	83%	2,516	
100%	72		97%	215	100%	100%	9,862	
10%	22	9%	7%	10%		10%	(990)	
medical personnel in field hospitals. This constitute 144% accomplishment rate for the CY 2016	The AFP Medical Center had dispatched a total of 72 surgical teams to assist AFP		AFPMC has conducted a total of 215 or an accomplishment rate of 102% for for CY 2016			For CY 2016, there were lesser number of patients availed medical attentions at AFPMC		

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Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	presidential engagement Timeliness	Percentage of successful	Quality	Number of security operations for presidential engagement	Quantity	Security Operations During Presidential Engagement	MFO5 - Presidential Security and Protection Services	Number of reservist trainings to be conducted	Quantity	Number of personnel trained	Quantity	satisfactoy or better	Percentage of students who rate the courses as	Quality	Number of cadets/students trained	Quantity	Pre-Commission Training & Education	MFO4 - Military Education Services	Percentage of team dispatched within 24 hours upon notice	
							305000000									× 0:4		304000000	_	
100%		100%		108		A CONTRACTOR OF THE CONTRACTOR		15		150			95%		1,036				80%	
100%		100%		108				15		150			95%		1,036				80%	
100%		100%		108				15		150			95%		1,036				80%	
100%		100%		108				15		150			95%		1,036				80%	
100%		100%		432				60		150			95%		1,036				80%	
100%		100%		118				15		160			95%		1,282				100%	
100%		100%	af 3	120				17		160			97%		1,269				100%	
100%		100%		156				14		160			97%		1,223				100%	
100%		100%		121				4		160			116%		1,139				100%	
100%		100%		515				60		160			116%	10	1,139				100%	
0%		0%		83				0		10			21%		103				20%	
	the new President's desire to hold offices in Manila and Davao City	The increase in the security operations is brought about by						AFPRESCOM has completed the conduct of 60 various training as programmed		There are 160 Officers undergone CGSC and graduated last 08 Dec '16		cadels	number of turned-back, on sick leave and discharged	about by the increase in the	The decrease of strength from 1,223 in 3rd Quarter to 1,139					

			0 - 10				
Timeliness  Percentage of head/government visits wherein security have been deployed on the required period in accordance with the Command's SOP	Quality  Percentage of successful security operations during head of state/government visits	Quantity  Number of security  operations during head of state/government visit	Security Operations for Foreign Visiting Heads of State/Government	Quality  Percentage of successful security operations for first family engagement	Number of security operations for presidential engagement	Family Engagement	security operations builting ritst
					The second secon		
100%	100%	ω		100%	1,375		
100%	100%	=		100%	1,375		
100%	100%	ω		100%	1,375		
100%	100%	3 4		100%	1,375		Andrew (P. C. P. Co. )
100%	100%	28		100%	5,500		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
100%	100%	4		100%	1,907		The state of the s
100%	100%	4		100%	1,576		
100%	100%	ω		100%	2,014		The second secon
100%	100%	0		100%	2,641		A CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED
100%	100%	=		100%	8,138		
0%	0%	(17)		0%	2,638		
	The security operations on this aspect were done successfully in accordance with the Command's SOP			being conducted since the president usually holds office in Davao City during week-end	With the new president, there are more security operations		

Part B Major Programs/Projects NOEL S CLEMENT
Major General AFP
DCS for Operations, J3 Program Budgeting
Other Major Programs and Projects
Monitored by the President through
PMS KRA No. 4 - Just and Lasting Peace and the Rule of Law Prepared by: 20,503 ANASTACIO C Brigadier General C, AFPMFO 28,776 28,770 20,512 95,003 30,308 11,451 26,098 39,213 SALVADOR MELCHOR B MISON JR
Lieutenant General
Vice Chief of Staff, AFP Approved by: 102,816 7,813 It could be gleaned that 108% of the activities were achieved