

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 December 2016

Department : National Defense  
Agency : Armed Forces of the Philippines  
Operating Unit : GHQ Proper  
Organization Code (UACS) : 170101700001

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO1 - Management of Joint Operations	301000000												
Quantity													
No. of military plans and policies formulated and adopted/issued		7	14	15	7	43	27	8	71	96	202	159	
Quality													
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	The increase in the formulation of military plans and policies was brought about by the intentions of the new Commander in Chief relative to the shift of operations from traditional TDSS to war against illegal drugs, terror threats and suppression of violence starting 2nd Semester of the year.
Timeliness													
Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
MFO2 - Joint Force Strategic Planning, Logistics and Resource Management Services	302000000												
Quantity													
Number of Command and Control Activities Undertaken		16,515	24,772	24,772	16,514	82,573	26,265	7,410	22,259	35,161	91,095	8,522	
Quality													
Percentage of C2 Activities Successfully Undertaken		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	With the new administration's declaration of war against terror threats and illegal drugs and the declaration of state of lawlessness, the AFP refocused its activities which resulted to 110% by year-end of 2016
Timeliness													
Average Number of Hours Spent in a Day to Fully Implement a Single C2 Activity		24	24	24	24	24	24	24	24	24	24	-	




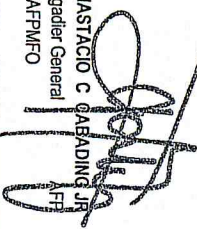



[illegible]

Security Operations During First Family Engagement														
Quantity														
Number of security operations for presidential engagement		1,375	1,375	1,375	1,375	5,500	1,907	1,576	2,014	2,641	8,138	2,638	With the new president, there are more security operations being conducted since the president usually holds office in Davao City during week-end	
Quality														
Percentage of successful security operations for first family engagement		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
Security Operations for Foreign Visiting Heads of State/Government														
Quantity														
Number of security operations during head of state/government visit		3	11	3	11	28	4	4	3	0	11	(17)		
Quality														
Percentage of successful security operations during head of state/government visits		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	The security operations on this aspect were done successfully in accordance with the Command's SOP	
Timeliness														
Percentage of head/government visits wherein security have been deployed on the required period in accordance with the Command's SOP		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		



Part B

Major Programs/Projects																		
KRA No. 4 - Just and Lasting Peace and the Rule of Law		20,503	28,776	28,770	20,512	95,003	30,308	11,451	26,098	39,213	102,816	7,813	It could be gleaned that 108% of the activities were achieved					
Program Budgeting																		
Other Major Programs and Projects Monitored by the President through PMS																		
Prepared by:													Approved by:					
 NOEL S CLEMENT Major General AFP DCS for Operations, J3													 ANASTACIO C QASADING JR Brigadier General C, AFPMFO		 SALVADOR MELCHOR B MISON JR Lieutenant General Vice Chief of Staff, AFP			